



CALIFORNIA SOFTWARE COMPANY LTD
 Regd office: Robert V Chandran Tower, Seventh Floor, # 143, Velachery Tambaram Main Road, Pallikarai, Chennai-600 100
 Unaudited Financial Results for the Quarter ended 30 June 2012

Sl. No	PART I Particulars	(All figures- Rupees in crores except EPS & Share data)				STANDALONE BASIS			
		CONSOLIDATED BASIS				STANDALONE BASIS			
		Quarter ended		Year ended		Quarter ended		Year ended	
	30.06.2012 un-audited	31.03.2012 un-audited	30.06.2011 un-audited	31.03.2012 Audited	30.06.2012 un-audited	31.03.2012 un-audited	30.06.2011 un-audited	31.03.2012 Audited	
1	(a) Net Sales/Income from operations	11.90	15.75	17.95	74.18	3.87	4.75	2.64	16.31
	(b) Other Operating income	0.00	0.00			0.00		0.00	
	© Total Income	11.90	15.75	17.95	74.18	3.87	4.75	2.64	16.31
2	Expenditure	0.00	0.00	0.88		0.00		0.84	
	a) Purchases	0.00	0.00			0.00			
	b) (Increase)/Decrease in Work in Progress	6.79	5.32	14.91	35.43	1.76	1.61	2.04	7.76
	c) Employee Cost	6.29	29.62	7.49	66.90	1.17	3.11	3.14	17.67
	d) Other Expenditure		-3.45	4.45	2.37			0.48	
	e) Deferred Expenses written off	0.44	0.75	0.75	2.86	0.35	0.95	0.65	4.23
	f) Depreciation	13.52	32.44	28.48	107.56	3.28	5.68	7.15	29.66
	g) Total expenditure	-1.63	-16.70	-10.53	-33.39	0.59	-0.92	-4.51	-13.35
3	Profit/(Loss) from operations before other income, interest and Exceptional items (1-2)	-0.23	3.18	1.69	5.72	-1.35	3.07	1.37	5.08
4	Other Income	-1.86	-13.52	-8.84	-27.67	-0.76	2.14	-3.14	-8.27
5	Profit/(Loss) before Interest and Exceptional items (3+4)	2.00	-0.08	3.11	9.26	2.12	2.29	2.24	8.92
6	Interest & Finance Charges	-3.86	-13.43	-11.95	-36.92	-2.88	-0.15	-5.38	-17.19
7	Profit/(Loss) after interest but before Exceptional items (5-6)		65.05	0.00	40.19		46.34	0.00	46.34
8	Exceptional items	-3.86	-78.48	-11.95	-77.11	-2.88	-46.48	-5.38	-63.52
9	Profit/(Loss) from ordinary activities before tax (7+8)								
10	Provision for Taxation	0.00	-12.57	11.26	0.36	0.00		0.00	1.69
	(a) Current Tax	0.00	-2.39	0.00	-2.39	0.00	1.69	0.00	1.69
	(b) Deferred Tax	-3.86	-63.52	-23.21	-75.08	-2.88	-48.18	-5.38	-65.22
11	Net Profit(+) / Loss (-) from Ordinary activities after tax(9-10)		0.00	29.67				7.25	
12	(a) Extraordinary items & Prior Period adjustments		0.05	0.95	2.47			0.00	
	(b) Minority interest adj. for share of subsidiary profits/(Losses)	-3.86	-63.57	7.41	-77.55	-2.88	-48.18	1.87	-65.22
13	Net Profit(+) / Loss (-) for the period (11-12)	12.36	12.36	12.36	12.36	12.36	12.36	12.36	12.36
14	Paid-up Equity Share Capital (Face Value of the Share : Rs. 10)	0.52	NR	NR	2.70	12.71	NR	NR	15.59
15	Reserves excluding revaluation reserves								
16	Earning Per Share for the period (Rs.)								
	i) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(3.12)	(51.39)	(18.78)	(62.72)	(2.33)	(38.98)	1.51	(52.74)
	ii) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(3.12)	(51.43)	6.00	(62.72)	(2.33)	(38.98)	1.51	(52.74)
PART-II									
A PARTICULARS OF SHAREHOLDING									
1	Public Shareholding :	3,871,095	3,871,095	3,871,095	3,871,095	3,871,095	3,871,095	3,871,095	3,871,095
	Number of Shares	31.31	31.31	31.31	31.31	31.31	31.31	31.31	31.31
	Percentage of Shareholding								
2	Promoters and Promoter Group Shareholding:								
	(a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	-Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-encumbered	8,493,911	8,493,911	8,493,911	8,493,911	8,493,911	8,493,911	8,493,911	8,493,911
	-Number of shares	100%	100%	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.69	68.69	68.69	68.69	68.69	68.69	68.69	68.69
	-Percentage of shares (as a % of the total share capital of the Company)								
B INVESTOR COMPLAINTS									
	Pending at the beginning of the quarter	Nil							
	Received during the quarter	Nil							
	Disposed during the quarter	Nil							
	Remaining unresolved at the end of the quarter	Nil							



Sl. No	Particulars	CONSOLIDATED BASIS				STANDALONE BASIS			
		Quarter ended		Year ended		Quarter ended		Year ended	
		30.06.2012 un-audited	31.03.2012 un-audited	30.06.2011 un-audited	31.03.2012 Audited	30.06.2012 un-audited	31.03.2012 un-audited	30.06.2011 un-audited	31.03.2012 Audited
a	Segment Revenue :								
	a) Product Engineering Services	0.00	0.00	0.00		0.00		0.00	
	b) Enterprise Solutions	11.90	14.98	16.86	69.29	3.87	4.75	2.64	16.31
	c) Strategic Investments	0.00	0.77	1.09	4.89	0.00		0.00	
	d) Infrastructure Management Services	0.00	0.00	0.00		0.00		0.00	
	Total	11.90	15.75	17.95	74.18	3.87	4.75	2.64	16.31
	Less : Inter segment revenue	0.00	0.00	0.00		0.00		0.00	
-	Net sales/income from operations	11.90	15.75	17.95	74.18	3.87		2.64	16.31
b	Segment Results :	0.00	0.00			0.00			
	Profit (+) / (Loss) before tax and interest from each segment	0.00	0.00			0.00		0.00	
	a) Product Engineering Services	0.00	0.00	0.00		0.00		0.00	
	b) Enterprise Solutions	-1.63	-13.91	-8.60	-23.32	0.59	-0.92	-4.51	-11.03
	c) Strategic Investments	0.00	-2.79	-1.93	-10.07	0.00		0.00	
	d) Infrastructure Management Services	0.00	0.00	0.00		0.00		0.00	
	Total	-1.63	-16.70	-10.53	-33.39	0.59	-0.92	-4.51	-11.03
	Less : (i) Interest & Finance Charges	2.00	-0.08	3.11	9.26	2.12	2.29	2.24	8.92
	Add (ii) Other unallocated expenditure, net of un-allocable income	-0.23	3.18	1.69	5.72	-1.35	3.07	1.37	2.77
-	Total Profit Before Tax after MI	-3.86	-13.43	-11.95	-36.92	-2.88	-0.15	-5.38	-17.19
c	Capital Employed :								
	a) Product Engineering Services	NR	NR	NR	NR	NR	NR	NR	NR
	b) Enterprise Solutions	NR	NR	NR	NR	NR	NR	NR	NR
	c) Strategic Investments								
	d) Infrastructure Management Services	NR	NR	NR	NR	NR	NR	NR	NR
	Total Capital Employed	NR	NR	NR	NR	NR	NR	NR	NR

NA=not applicable NR=not reported Amounts in brackets indicate negative figures

Notes:

- The above unaudited results were approved by the Board of Directors at their meeting held on 14th August, 2012 after review by Audit Committee and the standalone results have been subject to a limited review by Statutory Auditors.
- Consolidated results of the quarter include unaudited results of the company and all its subsidiaries.
- Since the segment wise capital employed figures are not practically possible to segregate, segment wise capital employed is not reported.
- Previous year's figures have been re-grouped or re-arranged wherever necessary to conform to current year's classification.

For and on Behalf of the Board

Bhavesh Ramesh Lal Chauhan
Managing Director & CEO

Chennai
14th August, 2012

