



CALIFORNIA SOFTWARE CO. LTD.

1205, D Block, 12th Floor, Tidel Park, 4 Canal Bank Road, Taramani, Chennai - 600 113

Unaudited Financial Results for the 3rd Quarter and 9 Months ended 31 Dec 2005

Amount in US \$ '000

Sl. No	Particulars	CONSOLIDATED Q3	CONSOLIDATED Q1 - Q3
1	Net Sales/Income from Operations	7,741.11	18,056.91
2	Other Income	56.66	115.81
3	Total Income	7,797.77	18,172.73
4	Expenditure		
	a) Purchases	77.79	1,222.24
	b) Employee Cost	2,153.25	7,708.90
	c) Other Expenditure	4,471.40	7,358.36
	d) Deferred Expenses written off	176.65	457.08
	Total Expenditure	6,879.10	16,746.57
5	Interest	109.30	348.83
6	Depreciation	137.87	346.54
7	Profit/(Loss) before Taxation, Extraordinary items & Minority Interest	671.51	730.79
8	Extraordinary items	-	-
9	Minority Interest adjustments for share of subsidiary Profits/(Losses)	(93.15)	(260.46)
10	Provision for Taxation		
	a) Current Tax	36.88	61.49
	b) Deferred Tax	38.43	(30.33)
11	Net Profit/(Loss)	689.35	960.09
12	Paid-up Equity Share Capital (Face Value of the Share : Rs. 10)	1,126.63	1,126.63
13	Reserves excluding revaluation reserves		
14	Earning Per Share for the period (US \$.)		
	i) Basic	0.14	0.20
	ii) Diluted	NA	
15	Aggregate of non-Promoter Shareholding :(as at period end)		
	Number of Shares	4588120	4588120
	Percentage of Shareholding	93.23%	93.23%

Notes :

- The actual unaudited figures which were subject to limited review by auditors are in Indian Rupees -see separate statement furnished with full notes.
- In this statement the figures in INR have been converted to USD at applicable average rates of the quarter & half year for Revenues & expenses and Quarter end rates for Balance sheet items